

Code	Revenue	2018-19	
		Proposed	Revenues
		\$20.79	0.36% YOY Increase
A1001	Real Property Taxes	\$18,836,931	3.79% YOY Increase
A1081	Payments In Lieu of Taxes	\$1,027,002	
A1085	NYS STAR Reimbursement	\$0	
A1090	Interest & Penalty on Taxes	\$0	
A1120	Sales Tax	\$0	
A2230	Day Schl Ttn-Other Dist NYS	\$0	
A1311	Day School Tuition-from Individuals	\$32,000	
A1320	Summer School Tuition-from Individuals	\$0	
A1335	Other Student fees/chgs	\$10,000	
A1410	Admissions	\$6,500	
A1489	Other charges-Services	\$0	
A2401	Interest & Earnings	\$15,000	
A2410	Rental of Real Property, Indiv	\$2,000	
A2414	Rental of equip (not bus)	\$7,000	
A2440	Rental of Buses	\$12,000	
A2450	Commissions	\$0	
A2620	Unused Flex Benefits	\$0	
A2650	Sale of Scrap & Excess Materials	\$2,500	
A2655	Minor Sales-Other	\$0	
A2665	Sale of Equipment	\$0	
A2666	Sales of Transportation Equipment	\$10,000	
A2670	Sale of Instructional Supplies	\$0	
A2680	Insurance Recoveries-Other	\$0	
A2690	Other Compensation for Loss	\$0	
A2700	Reimburse of Medicare Part D Expenses	\$80,000	
A2701	Refund Prior Yrs Expen.-BOCES Srvc	\$450,000	
A2702	Refund Prior Yrs Expen.-District Trans.	\$0	
A2703	Rfnd Prior Yrs Expen.-Other Not Trans.	\$0	
A2705	Gifts and Donations	\$0	
A2770	Other Revenue	\$30,000	
A2801	Interfund revenues	\$0	
A3040	State Aid Basic-Star Administration	\$0	
A3070	Rail Infrastructure	\$0	
A3101	State Aid Basic-Section 3609a Ed Law	\$4,763,579	
A3101	Section 3609b Ed Law-Excess Cost	\$0	
A3102	State Aid-Lottery-Section 3609a Ed. Law	\$0	
A3102	State Aid-VLT Lottery Grants-Sect. 3609f	\$0	
A3103	State Aid-BOCES Section 3609d	\$1,555,000	
A3104	Tuition for Students w/ disabilities	\$0	
A3106	Sound Basic Education Aid	\$0	
A3260	State Aid-Textbooks	\$96,187	

A3262	State Aid Computer Software	\$0
A3262	State Aid-Computer Hardware	\$16,312
A3263	State Aid-LibraryMaterials	\$0
	State Aid-Transportation	\$901,911
	State Aid-Building	\$1,552,168
A3289	State Aid-Other - High Tax Aid (09)	\$266,111
A3820	State Aid-Youth Programs, Jail	\$50,000
A4289	Other Federal Aid (ARRA)	\$0
A4601	Medicaid Aid	\$20,000
A5050	Interfund Transfer for Debt Service	\$75,000
A5031	Interfund transfer Capital Project	\$0
A5710	Long Term Debt-Capital Proj-Serial Bonds	\$0
	Subtotal	\$29,817,200
	Transfer from Reserves	\$0
A1040	Appropriated from previous year budget	\$250,000
	Totals	\$30,067,200