

## **BOARD PRESENTATION SCHEDULE: Budget & Finance**

### **AUGUST**

- Tax rate/Tax collection (8/14)

### **SEPTEMBER**

- 2023-24 Budget Update

### **OCTOBER**

- 2022-23 Fiscal Year End
- Audit Report

### **NOVEMBER**

- 2023-24 YTD Operations

### **DECEMBER**

- Electric Bus Mandate

### **JANUARY**

- 24-25 State Aid: Governor's proposal
- Rollover budget 24-25

### **FEBRUARY**

- Tax Cap review
- Capital Project Update

### **MARCH**

- 2024-25 Department Budgets

### **APRIL**

- 24-25 State Aid: Finalized
- 2024-25 Budget

### **MAY**

- Budget Hearing

### **JUNE**

- Capital Project Status